

Transportation Approved Budget

Business area	2005-2006 Actual Expenditures	2006-2007 Original Budget	2006-2007 12 Month Estimate	2007-2008 Department Requested	2007-2008 Commissioner Approved
OTHER TRANSPORTATION	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$12,500
Overall Result	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$12,500

RALEIGH-DURHAM AIRPORT AUTHORITY

PROGRAM DESCRIPTION

Included in this cost center is the County's share of funding for the Raleigh Durham Airport Authority. The Raleigh Durham Airport Authority is governed by a board appointed to plan and conduct the operations of the Raleigh-Durham International Airport. The eight-member governing body is jointly appointed by the City of Durham, City of Raleigh, County of Durham and County of Wake, with each member government appointing two members to the Airport Authority Board. The County and other participating governments each appropriates \$12,500 annually to cover administration expenses incurred by the Airport Authority.

Raleigh-Durham Airport Authority

Fund: General

Functional Area: Transportation

Funds Center: 4590271300

Summary	2005-2006 Actual Expenditures	2006-2007 Original Budget	2006-2007 12 Month Estimate	2007-2008 Department Requested	2007-2008 Commissioner Approved
▽ <i>Expenditures</i>					
Operating	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500
Total Expenditures	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500
▽ <i>Revenues</i>					
Total Revenues	\$0	\$0	\$0	\$0	\$0
Net Expenditures	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500
FTEs	0.00	0.00	0.00	0.00	0.00